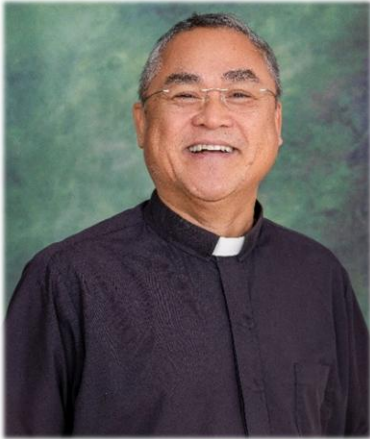


Prince of Peace Parish 2026 Stewardship Report July 1, 2025 to June 30, 2026

Pastor's Welcome



My Dear Parish Family,

As I reflect on my first year as pastor of Prince of Peace, I am filled with gratitude for the many ways God has blessed our parish community. Since my arrival on September 1, 2025, I have been continually inspired by the faith, generosity, and love that are so evident in the life of our parish.

This past year has been a beautiful opportunity to grow together in prayer, in service, and in our commitment to one another. I have witnessed parishioners generously sharing their time and talents, caring for those in need, welcoming new members of our community, and faithfully supporting the mission of our parish. These acts, both great and small, are what make Prince of Peace a true parish family.

This spirit of generosity was especially evident in our support of the Charity and Development Appeal (CDA). For the first time in the history of Prince of Peace, our parish not only met, but exceeded, our CDA goal. This is a wonderful milestone for our parish and a beautiful reflection of the generosity and commitment of our parishioners.

This annual report offers a glimpse into the life of our parish over the past year. The numbers, ministries, programs, and accomplishments represented throughout these pages are more than statistics. They are evidence of a community striving to live out its faith and to use the gifts God has entrusted to us for the good of others and for the glory of God.

I am especially grateful for the many parishioners who have embraced the opportunities and changes of this past year with faith and generosity. As we continue to grow and look toward the future, may we remain rooted in Christ and open to wherever the Holy Spirit is leading us.

Thank you for your continued prayers, your generosity, your service, and your love for Prince of Peace. It is a privilege to serve as your Pastor, and I look forward with great hope to all that God has in store for our parish in the years ahead.

May we continue to grow together in faith, hope, and charity, always seeking to **be safe, be happy, and be holy.**

Gratefully in Christ,

A handwritten signature in black ink, reading "Fr. Reynaldo Clutario". The signature is fluid and cursive, with a large, stylized initial "R".

Fr. Reynaldo Clutario
Pastor, Prince of Peace Parish

Financial Report

INCOME	FY 2025-2026	FY 2024-2025
Parishioner Giving/Tithing (1)	\$1,339,712	1,271,866
Gold Envelopes	24,975	30,129
Other Income (2)	254,631	286,469
Total Income (excluding *Together Campaign)	\$1,619,318	\$1,588,463
EXPENSES		
Salaries, Benefits, & Ongoing Formation for Staff & Clergy (2 priests, 4 full-time staff, 2 part-time staff)	\$602,410	661,868
Hospitality & Faith Formation for Parishioners	35,666	39,837
Utilities, Maintenance, & Repairs	180,653	201,432
Administrative Expenses (3)	370,727	384,963
Charitable Donations	0	1,000
Chancery Assessment & Insurance (4)	284,816	267,198
Depreciation Expense (5)	142,764	142,764
TOTAL EXPENSES (6)	\$1,617,036	\$1,699,062
NET SURPLUS/(DEFICIT)	\$2,282	-\$110,599
*Together Let Us Go Forth Campaign Disbursements	4,000	7,000
NOTES		
(1) Includes Sunday Plate Offering, Online Giving, "mid-week" donations, stock donations, and trust donations		
(2) Includes various fees, ministry income, gift shop income, interest income, investment income, etc.		
(3) Includes printing, postage, equipment, supplies and services, technology costs, liturgical supplies, gift shop cost of goods sold, banking fees, and other miscellaneous expenses		
(4) Every parish is assessed a scaled percentage to support the diocesan office and larger Church. Also included is property and liability insurance		
(5) This is a non-cash expense for accounting purposes		
(6) Does not include the cost of the acquisition of depreciable capital assets for the parish		

Financial Highlights, Capital Improvements & Parish Growth

For the year ending June 30, 2026, parish income increased by 1.9% to \$1,619,318. Parishioner giving rose 5.3%, demonstrating the continued generosity and faithful stewardship of our parishioners, and gift shop sales increased approximately 17%. These gains were partially offset by lower investment income and Gold Envelope collections.

Total expenses decreased by 4.8%, as the parish analyzed and reduced a number of expense line items, primarily personnel, utility, and maintenance costs, while the diocesan assessment and property insurance continued to rise.

As a result, the parish returned to a positive net income of \$2,282 after a deficit of \$110,599 in the prior year. Excluding depreciation, a non-cash expense, net income was \$145,046, more than four times the prior year.

Overall, Prince of Peace continues to maintain a strong financial position through careful stewardship, responsible management of parish resources, and the generosity of our parish community. These efforts allow us to meet our financial obligations while continuing to invest in the parish and plan thoughtfully for future needs.

Capital Improvements

During the past year, Prince of Peace continued to care for and improve our parish campus while thoughtfully planning for future needs.

- Continued improvements and maintenance to our parish facilities and infrastructure.
- Continued planning for north parking lot resurfacing and improvements.
- Planning for campus lighting improvements to enhance safety and accessibility.
- Evaluation of sound system improvements to enhance the worship experience.
- Continued investment in technology and infrastructure to support parish operations and ministry.
- Established the Parish Improvement Fund to provide a dedicated way for parishioners to support current and future parish improvement projects.

Parish Growth

Parish Mission

Over the past year, we took time to reflect on who we are as a parish community and the mission God is calling us to live out. Through prayer, discussion, and collaboration, we developed a clear parish mission that expresses our identity and provides direction for our parish moving forward:

"We are a welcoming community centered on Jesus Christ, our Prince of Peace, sharing His love and teachings through the sacraments and service."

Empowering Parishioners Through Ministry

We are also working to better clarify and communicate the many ministries and religious organizations that make up our parish community. With over 40 ministries at Prince of Peace, there are many opportunities for parishioners to share their time, talent, and treasure in meaningful ways. We look forward to hosting a parish ministry fair to introduce these opportunities to our parishioners, encourage greater participation, and help each person find a place where they can become more involved in the life and mission of our parish.

Ministry Impacts

DESCRIPTION	DETAILS
 Celebration of the Holy Sacrifice of the Mass	Average Sunday Mass attendance: 1,304 Average Daily Mass attendance: 80 No. of Masses Celebrated: 574
 Eucharistic Adoration	Hours committed: 3,548 Hourly Committed Adorers and Substitutes: 191
 Funerals	32 individuals were laid to rest and their families were supported through funerals.
 Pastoral Care	Holy Communion Visits to the Sick Hospital: 3,390 Care Centers: 3,007 Homebound: 1,284
 Other Sacraments	Baptisms: 30 Confirmations: 44 Anointings: 1079 Weddings: 6 Adult Profession of Faith: 7
 New Members	127 households were welcomed as new members of our parish.
 Family Catechesis	Preschool Participants: 0 Grade School Participants: 34 Middle School & High School Participants: 6 OCIA: 10